

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0170	TITLE (DESCRIPTION): FTA Section 5339 Program (Butte Regional Transit - Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric Vehicles and associated infrastructure requirements. Project is included in the 2020 RTP/SCS Appendix 10-2, Project number 17.)	MPO Aprv: 12/13/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: FTA5339		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	12/13/2023	IGARCIA	Amendment - Technical Correction	4	8,897,422		
6	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	8,897,422		
5	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	8,035,422		
4	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	5,734,406		
3	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	1,284,992		
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,488,146		
1	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	372,835		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	6,856,908	650,000	212,000						7,718,908
* Funding Agency: Butte County Association of Governments	Total:	6,856,908	650,000	212,000						7,718,908

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	1,178,514								1,178,514
* Funding Agency: Butte County Association of Governments	Total:	1,178,514								1,178,514

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	8,035,422	650,000	212,000						8,897,422
	Total:	8,035,422	650,000	212,000						8,897,422

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Comments:

***** Version 7 - 12/13/2023 *****

Technical Correction: Updated toll credits as defined below.

FUNDING TOLL CREDITS:

FFY 2020 - \$231,560 - 57,890

FFY 2021 - \$213,425 - 32,014

FFY 2022 - \$205,457 - 30,816

FFY 2023 - \$211,618 - 42,332

***** Version 6 - 05/08/2023 *****

Carryover from 2021 FTIP. Adding updated apportionments to be used towards maintaining a state of good repair through bus acquisition, and/or facility, IT, and software upgrades.

FTA 5339 (a)

FUNDING TOLL CREDITS:

FFY 2020 - \$231,560 - 57,890

FFY 2021 - \$213,425 - 53,356

FFY 2022 - \$205,457 - 51,359

FFY 2023 - \$211,618 - 52,914

Total FTA 5339(a): \$862,080

Funding for FFY 2020 through FFY 2022 (total: \$650,442) are programmed in FFY 2022/23, the year they will be obligated. Toll credits used for match requirements.

Federal Performance Measure: Transit

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Grant may include but not limited to: Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric and or Hybrid Vehicles and associated infrastructure requirements.

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Administrative Modification #04 - Updating FTA 5339 to match apportionments to facilitate FTA grant process. Updated program list from Caltrans FTA 5339 Bus and Bus Facilities Program:

FFY 14/15 - 188,329

FFY 15/16 - 188,329

FFY 16/17 - 173,666

FFY 17/18 - 173,175

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP. FFY 16/17 = 14/15, 15/16 & 16/17 apportionments, received 7/06/2016. Annual apportionments approx 188,329. Toll credits will fulfill any match requirements.

***** Version 1 - 06/24/2014 *****

FY 13/14 Map 21 Apportionment \$184,835. Toll Credits = \$46,209 for an 80/20 split.

FY 14/15 Map 21 Apportionment estimate = \$188,000. Toll Credit \$47,000

Project description: purchase communication/data equipment such as Mobile Radios, GIF software connection equipment, hand held radios, dispatch server, labor and training. Passenger ride check data capturing system including hardware and software and licenses

Project may include other communication needs for Butte Regional transit such as Mobile Data Terminal and or associated communications equipment.

Project is exempt from regional conformity.